



# SUMMARY OF OUR ANNUAL EDUCATION RESULTS REPORT FOR 2015-2016



## BASIC FACTS

### Sturgeon School Division:

- has over 5200 students in 16 schools including 2 outreach schools and 1 Hutterite Colony School
- providing a wide variety of programs including academics, vocational, fine arts, athletics, summer school and pre-kindergarten
- expanding French Immersion into grade 4
- continuing its focus on enhancing literacy skills through guided reading strategies throughout the division at the grade K-6 level, and a focus on reading across the content areas at the junior and senior high level

### We are committed to:

- improving achievement in Provincial Achievement and Diploma Exams in Standard of Excellence
- ensuring all students are treated equitably and they get the support they need, when they need it and for the intensity and duration of time for which they need it
- improving high school completion rates for all students
- improving FNMI levels of achievement
- ensuring our students continue to work in a respectful, safe, caring and inclusive learning environment



## STUDENT SUCCESS

### We are proud to report that:

- our schools provide safe and caring environments (**very high**) \*
- parents and students are well satisfied with our programs of study (**high**) \*
- our schools provide a very high quality of education (**high**) \*
- our students remain in school (drop out rate **improved significantly** to reach a **high** level of achievement) \*
- our students are learning to be active and responsible citizens ( **high**) \*
- our schools continue to improve (**excellent**) \*
- our graduating high school students were awarded approximately \$36,000 in Sturgeon School Division scholarships for 2015/2016 school year
- our FNMI students meet or exceed the provincial standard in Provincial Achievement and Diploma results
- in Grade 9 our Knowledge and Employability students exceed provincial standards in provincial testing scores

\* as measured by Accountability Pillar Summary



## OUR PRIORITIES

### Our three major priorities are:

- high quality teaching and learning for all students
- safe, caring, and inclusive learning environments
- a culture of mental, emotional, social, and physical wellness

### We will do this by:

- providing a wide variety of programming in Career and Technology Foundations
- ensuring that our FNMI students receive support at a school and division level
- continuing to research, support and monitor effective use of technology to support student learning
- continuing to support and program for effective learning programs and interventions
- exploring best practices for inclusion for all students
- continuing to improve and promote a Comprehensive Counselling Approach to support all students
- promoting a Comprehensive School Health approach to supporting student wellness
- continuing to support students as they build understanding and respect for diversity and develop cultural knowledge

For more information please see our [Three Year Education Plan](#)



## WE ARE LISTENING

### We gather feedback from our:

- **Students** through:
  - Thought Exchange Engagement opportunities
  - facilitator led focus groups
  - Our School Surveys: all schools
  - student project and leadership opportunities in every school
  - a variety of activities which support 'Student Voice' in each school
- **Parents** through:
  - individual school councils
  - Council of School Councils
  - parent surveys
  - parent portal
  - social media
  - Thought Exchange Engagement opportunities
- **Staff** through:
  - school visits
  - staff meetings
  - collaborative professional development opportunities
  - online surveys
  - Thought Exchange Engagement opportunities
- **Community** through:
  - trustee meetings with municipal and community organizations
  - business partnerships
  - social media
  - student led engagements
  - an extensive consultation

To learn more visit our [website](#) or follow us on [Facebook](#)



## THE BOTTOM LINE

### 2015/2016 Financial Report:

Total Revenue	\$67,527,586
Expenditures	
Instruction	\$50,953,725
Plant Operations	\$ 6,911,947
Transportation	\$ 5,373,810
System Admin	\$ 2,461,789
External Services	\$ 78,064
<b>Operating Surplus</b>	<b>\$ 1,748,251</b>

### 2015/2016 Capital Priorities

- Replacement of Camilla School
- Modernization of Gibbons School
- Modernization of Morinville Public School, ECS to Grade 4

### 2015/2016 Modular Priorities

- 8 moduls and 1 washroom unit for Morinville Public School
- 1 modular for Sturgeon Heights School

### Projected 2016/2017 Budget

Total Revenue	\$68,207,620
Expenditures	
Instruction	\$52,565,528
Plant Operations	\$ 7,426,024
Transportation	\$ 5,524,993
System Admin	\$ 2,496,204
External Services	\$ 73,654
<b>Projected Operating Surplus</b>	<b>\$121,217</b>

### 2016/2017 Capital Priorities

- Replacement of Camilla School
- Modernization of Gibbons School
- Modernization of Sturgeon Heights

### 2016/2017 Modular Priorities

- 2 moduls for Morinville Public School
- 1 modular for Sturgeon Heights School

For more information, see our [website](#) or the [Summary of Financial Results](#)