

## B O A R D <br> MEMORANDUM

Date: $\quad$ March 23, 2022
To: Board of Trustees
From: Shawna Walter, Acting Superintendent
Originator(s): Jonathan Konrad, Acting Deputy Superintendent, Education Services Tanya Sloan, Student Information Specialist

Subject: Class Size Information Reporting

## Purpose:

To be received as information.

## Background:

September 2019, Alberta Education discontinued the Class Size Survey Initiative and reporting by school jurisdictions.

Administration continues to track class size data to provide a Division snapshot and trend analysis. Class Size Information is gathered using the same criteria as the previous Alberta Education's Class Size Survey Initiative:

- A class is defined as a group of students with ONE teacher for $50 \%$ or more of the instructional time devoted to a subject.
- A multi-grade classroom with one teacher is counted as one class.
- Multi-graded classrooms are included in the higher-grade level. i.e. Grade 3/4 combined would be included in the 4-6 category.
- Only first semester courses are included in this report.
- Only core courses are included - Language Arts, Social Studies, Math and Science. Irregular classes such as work experience and Distance Learning are not included.
- Outreach programs, the Hutterite Colony and Oak Hill are not included in the report.
- Data reported in this survey is as of 29 September 2021. Significant staffing additions have been made at nearly all sites.

Administration would like to remind the Board of Trustees that Class Sizes and Class Targets are a function of the budget process. Administration is prepared to respond to questions at the March 23, 2022, Public Board meeting.


Shawna Walter, M. Ed. Acting Superintendent

All data reflects 29 September 2021 counts

| Core Course Class Size Averages as of September 29 |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Average by Subject Category | K to 3 |  |  | 4 to 6 |  |  | 7 to 9 |  |  | 10 to 12 |  |  |
|  | 2021/22 | 2020/21 | 2019/20 | 2021/22 | 2020/21 | 2019/20 | 2021/22 | 2020/21 | 2019/20 | 2021/22 | 2020/21 | 2019/20 |
| Language Arts | 20.23 | 18.64 | 20.28 | 23.71 | 24.22 | 23.32 | 22.80 | 25.04 | 23.52 | 25.17 | 25.33 | 25.85 |
| Mathematics | 20.23 | 18.64 | 20.28 | 23.71 | 24.22 | 23.32 | 23.50 | 24.67 | 23.50 | 20.53 | 21.54 | 24.96 |
| Social Studies | 20.23 | 18.64 | 20.28 | 23.71 | 24.22 | 23.32 | 24.19 | 25.04 | 24.25 | 30.79 | 23.70 | 23.74 |
| Science | 20.23 | 17.82 | 20.28 | 24.30 | 23.74 | 23.32 | 24.17 | 25.04 | 24.94 | 25.63 | 20.38 | 18.37 |
| AB 2003 Target | 17.00 |  |  | 23.00 |  |  | 25.00 |  |  | 27.00 |  |  |
| AB 18/19 Avg | 20.40 |  |  | 22.80 |  |  | 23.50 |  |  | 23.50 |  |  |
| Board Directed | 19.45 | 19.45 | 19.45 | 27.95 | 27.95 | 25.95 | 29.95 | 29.95 | 27.95 | 29.95 | 29.95 | 26.30 |
| Overall Average | 20.23 | 18.44 | 20.28 | 23.85 | 24.10 | 23.32 | 23.66 | 24.95 | 24.05 | 25.53 | 22.74 | 23.23 |
| Difference with Board | -0.78 | 1.02 | -0.83 | 4.10 | 3.85 | 2.63 | 6.29 | 5.00 | 3.90 | 4.42 | 7.21 | 3.07 |
| $\begin{array}{r} \text { Difference with } \\ 2003 \text { Target } \end{array}$ | -3.23 | -1.44 | -3.28 | -0.85 | -1.10 | -0.32 | 1.34 | 0.05 | 0.95 | 1.47 | 4.26 | 3.77 |
| Difference with 2018/19 Avg | 0.17 | 1.97 | 0.12 | -1.05 | -1.30 | -0.52 | -0.16 | -1.45 | 0.55 | -2.03 | 0.76 | 0.27 |

Note: Many schools have received additional teaching staff since September. For example Sturgeon Composite had 4 teaching staff added to their allocation after this data was collected. This had a major impact on class sizes. For example, on this sheet, SCHS has 3 Science 10 classes; 34, 35, 32. Now they have multiple classes; $17,19,20,16,16,13$. All well below the core target of 27 , or board recommended 29.95.

