

DATE:	October 26, 2022
TO:	Board of Trustees
FROM:	Shawna Warren, Superintendent
ORIGINATOR:	Liliana LeVesconte, Associate Superintendent, Corporate Services
GOVERNANCE POLICY:	Policy 405 - Budget Development and Transparency
ADDITIONAL REFERENCE:	Education Act: Sections 139(1)(2), 143, 180, 183, 184
SUBJECT:	September 29th Enrolment Count/Student Growth Funding

PURPOSE:

For information.

BACKGROUND:

The Student Enrolment Count, as of September 29, 2022, is included for Trustee information. The Division is happy to report a 2.28% increase in enrolment this year, when compared to the "frozen count" numbers locked in by Alberta Education. This enrolment growth percentage qualifies the Division to receive a Supplemental Enrolment Growth Grant in the amount of \$172,500 (115 students x \$1,500).

As stated in Policy 405 - 2.5– "The system budget submitted to the Board for approval shall reflect the goals and objectives of the Division and shall include: 2.5.1 Details of estimated enrolments."

The Division was required to complete the Jurisdiction Enrolment Count as of September 29, 2022, by October 5, 2022.

To manage class sizes and resources required, the Division performed enrolment counts on September 2, September 12, and September 29.

Attached is the September 29 Student Enrolment Count. These are a few highlights:

- The current enrolment count is 5,156 students;
- Overall enrolment compared to September 2021 has increased by 118 (2.34%). When compared to the pre-pandemic numbers, in September 2019, the Division had 5,257 students, the greatest variance being in Pre-k 488 (2019) vs 202 (2022). Therefore, when excluding the Pre-k students, K-12 enrolment numbers are 4,954 (2022) vs 4,769 (2019) or a 3.88% increase;
- When compared to budgeted enrolment projections, the enrolment is slightly higher by 6 students, with various up and down fluctuations at each school site. The largest enrolment growth at the school level, when compared to the budgeted numbers, are Redwater School (19.3%), Bon Accord Community School (10.2%), and Gibbons School (6.2%); and
- When compared to the Alberta Education Frozen Count, Division enrolment is up by 115 students (2.28%). This enrolment increase is over 2%, which qualifies the Division to receive the enrolment growth top-up funding.



Administration is prepared to respond to questions at the October 26, 2022, Public Board meeting.

ATTACHMENT(S):

1. September 29, 2022 Student Enrolment Count

Sturgeon Public School Division

2022-2023 Student Enrolment Count

School As of Sep 27, 2022 Pre-k K I II IV VI VII																											
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Legal Public 4 2 1 3 3 1 <t< td=""><td>Guthrie</td><td>25</td><td>21</td><td>32</td><td>16</td><td>22</td><td>20</td><td>24</td><td>20</td><td>180</td><td>24</td><td>31</td><td>22</td><td>77</td><td></td><td></td><td></td><td>0</td><td>257</td><td></td><td></td><td>257</td><td>267</td><td>-3.7%</td><td>27</td><td>4 -6</td><td>5.2%</td></t<>	Guthrie	25	21	32	16	22	20	24	20	180	24	31	22	77				0	257			257	267	-3.7%	27	4 -6	5.2%
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			Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	
Home Education B	2		1	2									5		
Home Education Parent Directed			2	3	2	2	2	0	1	1	1			1	15
			4	3	3	4	2	0	1	1	1	0	0	Total	20

Total count Home Education

Total Student Head Count: Add - Alberta Education not funded:



 Unfunded students submitted to Alberta Education (not included in MLC

 13 (1 adult students, 12 concurrent students)

 SLC 10 (1 adult students, 9concurrent students)

 AFN
 34 (non-resident students)

 Non-Fund
 2 (1 @SCHS + 1 @BACS)

 Total
 59