

| DATE:                 | June 28, 2023  |
|-----------------------|--|
| TO:                   | Board of Trustees  |
| FROM:                 | Shawna Warren, Superintendent  |
| ORIGINATOR:           | Jonathan Konrad, Deputy Superintendent, Education Services<br>Robert Litchfield, Director, Technology Services                   |
| GOVERNANCE POLICY:    | Policy 700 – Superintendent of Schools   |
| ADDITIONAL REFERENCE: | <u>AP865 – Information and Communication Technology</u><br>Assurance Domain – Learning Supports<br>Assurance Domain – Governance |
| SUBJECT:              | Monthly IT Report – June 2023  |

#### **PURPOSE:**

For information.

#### BACKGROUND:

While the school year is ending, the Tech team still has work to complete over the summer. The Team plans to deploy 53 digital screens to schools, deploy approximately 100 iPads and implement a more streamlined technical procurement process.

Administration is prepared to respond to questions at the June 28, 2023, Public Board meeting.

#### ATTACHMENT(S):

1. Monthly IT Report – June 2023





# **Monthly Board Report - May Data**

## **Primary System Availability**

99.9% uptime is considered very good, and is what our suppliers support

| Google | Microsoft | PowerSchool | SuperNet |
|--------|-----------|-------------|----------|
| 100 %  | 100 %     | 99.2%       | 100 %    |

## **ChromeBook Fleet**



Items listed under Tech/Evergreen consist of repair replacement stock, evergreen replacement stock and stock that has yet to be deployed

| Evergreen (Year) 🔺 | Devices |
|--------------------|---------|
| 2022               | 121     |
| 2023               | 62      |
| 2024               | 384     |
| 2025               | 526     |
| 2026               | 600     |
| 2027               | 1,139   |

## **Computer Fleet**



| Evergreen (Year) 🔺 | <b>Record Count</b> |
|--------------------|---------------------|
| 2022               | 6                   |
| 2023               | 40                  |
| 2024               | 303                 |
| 2025               | 164                 |
| 2026               | 274                 |
| 2027               | 91                  |

Items listed under Central Office consist of devices used by CO staff, repair replacement stock, evergreen replacement stock and stock that has yet to be deployed

# iPad Fleet



| Evergreen (Year) 🔺 | <b>Record Count</b> |
|--------------------|---------------------|
| 2023               | 431                 |
| 2025               | 5                   |
| 2026               | 94                  |



# **Printer Fleet**

| Printer Group 🔹    | <b>Total Printed Pages</b> | Percentage Colour | Single Sided | Double Sided | Print Jobs |
|--------------------|----------------------------|-------------------|--------------|--------------|------------|
| Sturgeon Heights   | 33,708                     | 3.96%             | 12,126       | 21,582       | 873        |
| Sturgeon Composite | 49,636                     | 3.36%             | 6,018        | 43,618       | 715        |
| Redwater           | 28,560                     | 4.18%             | 6,808        | 21,752       | 642        |
| Ochre Park         | 27,039                     | 19.27%            | 15,065       | 11,974       | 1,792      |
| Oak Hill           | 2,402                      | 47.27%            | 752          | 1,650        | 114        |
| Namao              | 37,726                     | 3.12%             | 11,958       | 25,768       | 878        |
| Lilian Schick      | 25,101                     | 2.44%             | 6,431        | 18,670       | 1,104      |
| Leaning Centers    | 50,772                     | 1.47%             | 16,612       | 34,160       | 887        |
| Guthrie            | 28,288                     | 2.11%             | 10,012       | 18,276       | 700        |
| Gibbons            | 31,248                     | 2.86%             | 6,288        | 24,960       | 630        |
| Ecole Morinville   | 29,304                     | 3.21%             | 14,236       | 15,068       | 735        |
| Central Office     | 3,698                      | 43.89%            | 1,324        | 2,374        | 271        |
| Camilla            | 63,958                     | 3.66%             | 15,946       | 48,012       | 1,133      |





CO2 Produced (kg) 6,394.4



### Note: Four Winds School is excluded from the printer report as it is managed separately