DATE: August 23, 2023

TO: Board of Trustees

FROM: Shawna Warren, Superintendent

ORIGINATOR: Mike Weppler, Manager, Facility Services

GOVERNANCE POLICY: Policy 215 - Organization Chart

Policy 705 - Associate Superintendent Corporate Services

ADDITIONAL REFERENCE: AP615 - School Facilities and Equipment Maintenance

Assurance Domain - Governance

SUBJECT: Facility Services - Summer Project Update

PURPOSE:

For information.

BACKGROUND:

The department of Facility Services is working toward the completion of the department's summer projects planned for summer 2023. The attached Facility Services - Summer Project Update lists the projects and completion status for the period of July 1 – August 31, 2023.

Administration is prepared to respond to questions at the August 23, 2023, Public Board meeting.

ATTACHMENT(S):

1. Facility Services - Summer Project Update

August 23, 2023, Public Board Meeting Facility Services - Summer 2023 Project Update

Throughout the summer (July 1 – August 31, 2023) when schools were non-operational, the following projects have been undertaken to maintain and improve Division properties and schools.

Division

- Groundskeeping has continued to maintain a 2-week rotation through each of the 14 division sites.
- LED lighting retrofit- addressed by individual site.

Central Office

- Facilities Shop Asbestos Remediation is complete and classroom cabinets are being produced in the shop for renovations at Sturgeon Heights School.
 - Office space development is 90% complete.

Bon Accord Community School

- Area A roof replacement- membranes 100%, metal flashing scheduled for installation the week of August 21st.
- LED retrofit 90% complete awaiting final back ordered fixtures and exterior fixtures.

Camilla School

- Alberta Infrastructure has accepted pricing for drainage and surface alterations. Awaiting AMAN Builders' scheduled delivery.
- Prep and concrete pad removal completed for outdoor classroom construction.

École Morinville Public School

- Painting, lighting retrofit, and flooring replacement in general office and work room completed.
- Painting, ceiling replacement, LED retrofit, flooring repair and replacement through the main corridor and entrances is complete. Locker replacement scheduled for completion week of August 21st.

Four Winds Public School

• No alterations were initiated.

Gibbons School

- The main sidewalk replacement is underway. The stairs at the west end and the front entrance pad are poured, and subgrade repairs and prep are underway with the final pour scheduled for August 17 and August 22nd.
- The science room countertop replacement has been completed.

Guthrie School

 Moving, cleaning and setup to accommodate Mighty Learners Daycare is scheduled to kick off on August 21st.

Legal Public School

No alterations were initiated.

Landing Trail School

No alterations were initiated.

Lilian Schick School

- Sidewalk replacement is underway. Demolition is completed, subgrade prep and rebar are underway.
- Classroom cabinet and countertop replacement completed. The backsplash is on order after countertop installation and verification.
- LED lighting retrofit- all classroom, office space, gym and hallway fixtures have been replaced. Library fixtures and exterior are currently on backorder. Anticipated delivery dates show project completion by mid-September.

Namao School

- LED lighting retrofit is 75% complete. Material is all on site, so no delays are expected for completion by August 30th.
- The ceiling replacement is complete. Tiles are removed in lighting and BAS valve access locations.
- BAS upgrade has completed the design phase and is awaiting valve delivery.

Ochre Park School

- LED lighting retrofit is currently 80% complete. Classrooms and hallways are on pace for completion before August 30th.
- Washroom renovations are scheduled for completion on August 25th. Flooring, wall tiles, fixture installation, and lighting are all 100% complete. Partition and hardware installation are to begin on August 21st.

Redwater School

- Gymnasium renovations Painting is complete, base slab repairs complete, subfloor installation complete, hardwood installation complete, line painting to begin August 21st with an anticipated completion date of September 1st. Lighting to retrofit after floor completion.
- LED lighting retrofit- fixtures are on site but work has not yet commenced.
- Washroom renovations Floor and wall tile are 100% complete, fixture installs 100% complete, painting 100% complete. Partition and hardware installation are scheduled for August 23rd-25th, with lighting to follow.

Sturgeon Composite High School

No alterations were initiated.

Sturgeon Heights School

Classroom modernizations

- CR118/CR119 wall repair, paint, lighting and electrical, valve changes and piping alterations, T-bar ceiling and cabinet construction/install are all complete. Countertop installation and flooring are scheduled for August 21-25. White and tack boards delivery is expected August 28th for room completion by August 30th.
- CR117/CR120 will follow the same installation dates except for countertops which are delayed and TBD for delivery. The classroom will be re-opened with haste.

Ceiling Abatement

- Abatement work completed. Drywall ceilings were removed and testing was confirmed through corridors and general offices.
- T-bar ceilings have been installed fully throughout all abated areas.
- Lighting has been replaced throughout the general offices and staffrooms. Corridors and classrooms are in progress.



Evan Soper

August 23, 2023

Facility Services: Summer Projects

- Work on projects in 10 Schools is completed or nearing completion
 - Grounds Keeping: Maintained a 2-week rotation throughout the Division
 - Cabinets are being built in our own shop

Bon Accord
Community
School

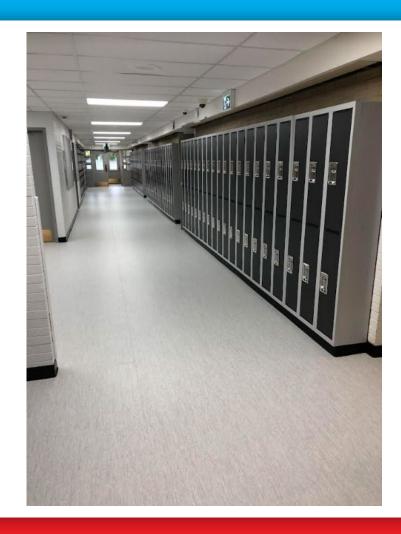


Camilla School

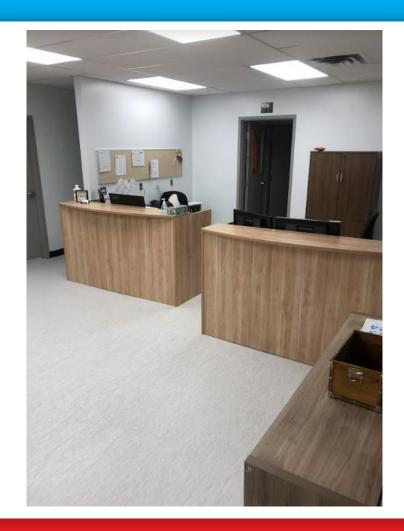


École Morinville Public School





Hallway modernization





Gibbons School

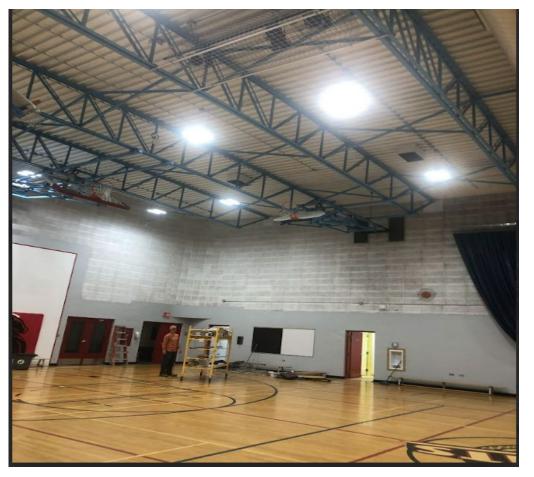






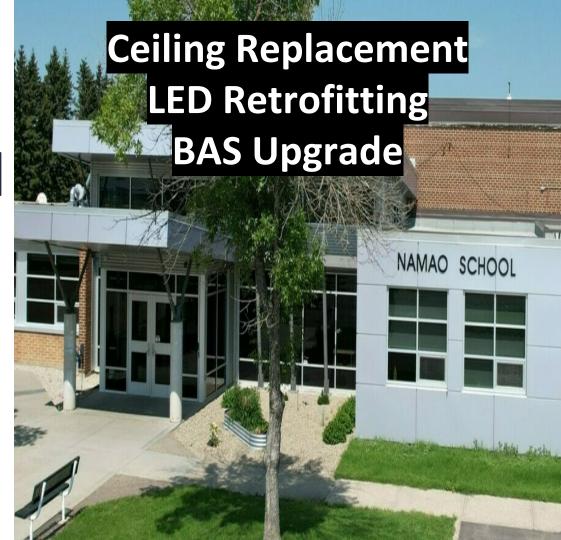
Lilian Schick School





- LED lighting retrofitting
- Sidewalk replacement underway
- Classroom cabinet and countertop replacement completed

Namao School



Ochre Park School





Redwater School





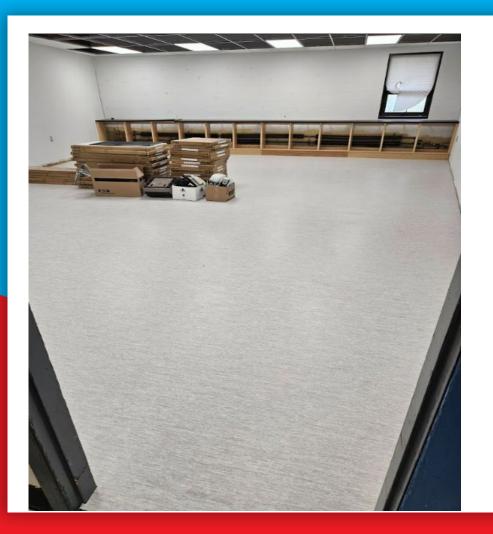




Painted doors

Sturgeon Heights School





- Completed 2 classroom modernizations
- Abatement completed
- T-bar ceilings installed
- Lighting replaced

Upcoming Projects

- 1. Complete LED Retrofitting throughout the Division
- 2. Camilla Drainage Improvements
- 3. Modernization of the Building Management System
- 4. Classroom Renovations at Sturgeon Heights will Continue

Thank You

