	AM/PM	Student Last Name	Gov't Funding	Fee	Notes	Scenarios
Landing Trail - 11	Cancelled	Student 1				
	Out of zone		\$1.083.39	\$75.00	Previously outside of area- 13 kilometers from town	
	Out of zone		\$1,348.12		Previously outside of area- 20 kilometers from town	
	AM	Student 4	\$945.87		Previously outside of area- 7 km South of town	
	PM	Student 5	\$892.40		Previously outside of area- 6 km South of town	Scenerio 1: Add a fee of \$145
	AM	Student 6	\$0.00	\$190.00		Fee Revenue \$1,595.00
	AM AM	Student 7 Student 8	\$841.97 \$0.00	\$75.00 \$190.00		Total Funding \$8,225.81 Discrepancy \$14,274.19
	AM	Student 9	\$0.00	\$190.00		Discrepancy \$14,274.15
	AM	Student 10	\$962.87	\$75.00		
	AM	Student 11	\$838.83	\$75.00		Scenerio 2: Add a fee to bring cost to zero
	PM	Student 12	\$0.00	\$190.00		Fee Revenue \$15,869.19
	PM	Student 13	\$0.00	\$190.00		Additional Fee Per Student \$1,442.65
	PM	Student 14	\$891.12	\$75.00		Total Funding \$22,500.00
	PM	Student 15	\$848.36	\$75.00		
	PM	Student 16 Yellow & Green Total	\$847.66 \$7,069.08	\$75.00 \$1,550.00		Scenerio 3: Add a fee of \$500
		Green Total	\$5,230.81	\$1,400.00		Fee Revenue \$5,500.00
		Orden rotal	ψ0,200.01	\$6,630.81		Total Funding \$12,130.81
				,10 1		Discrepancy \$10,369.19
				Note:	Bus monitor is an additional cost of approximately \$10,800	1 ,
Morinville Public- 9	AM	Student 1	\$562.08	\$75.00	South Glens- may not be feasible with one bus	
	PM	Student 2	\$619.27		Cardiff- may not be feasible with one bus	
	Full Day	Student 3	\$533.61		Kindergarten	Scenerio 1: Add a fee of \$145
	AM	Student 4	\$523.62	\$75.00		Fee Revenue \$1,305.00
	AM	Student 5	\$534.43	\$75.00		Total Funding \$6,322.23
	AM	Student 6	\$535.12	\$75.00		Discrepancy \$16,177.77
	PM	Student 7	\$526.18	\$75.00		
	PM PM	Student 8 Student 9	\$527.92 \$538.26	\$75.00		Samuela 2. Add a fee to build a seed to make
	PM PM	Student 9 Student 10	\$535.24	\$75.00 \$75.00		Scenerio 2: Add a fee to bring cost to zero Fee Revenue \$17,482.77
	PM	Student 11	\$525.36	\$75.00		Additional Fee Per Student \$1,942.53
		Yellow & Green Total		\$880.00		Total Funding \$22,500.00
		Green Total	\$4,362.23	\$655.00		3, ,
				\$5,017.23		
						Scenerio 3: Add a fee of \$500
				Note:	Bus monitor is an additional cost of approximately \$10,800	Fee Revenue \$4,500.00
						Total Funding \$9,517.23 Discrepancy \$12,982.77
Ochre Park- 9						Discrepancy \$12,002.77
	Cancelled	Student 1				
	Out of zone		\$1,100.06		Previously outside of area- 14 kilometers East of town	
	Out of zone		\$1,044.36		Previously outside of area- 11 kilometers West of town	Secretic 4: Add a fee of \$445
	AM AM	Student 4 Student 5	\$843.36 \$837.55	\$75.00 \$75.00		Scenerio 1: Add a fee of \$145 Fee Revenue \$1,305.00
	AM	Student 5 Student 6	\$883.91	\$75.00 \$75.00		Total Funding \$8,308.33
	PM	Student 7	\$985.65	\$75.00		Discrepancy \$14,191.67
	PM	Student 8	\$0.00	\$190.00		
	PM	Student 9	\$857.54	\$75.00		
	PM	Student 10	\$837.55	\$75.00		Scenerio 2: Add a fee to bring cost to zero
	PM	Student 11	\$852.77	\$75.00		Fee Revenue \$15,496.67
	PM	Student 12	\$0.00	\$190.00		Additional Fee Per Student \$1,721.85
			\$6,098.33	\$905.00 \$7,003.33		Total Funding \$22,500.00
				÷.,555.00		
						Scenerio 3: Add a fee of \$500
				Note:	Bus monitor is an additional cost of approximately \$10,800	Fee Revenue \$4,500.00
						Total Funding \$11,503.33
Notes:						Discrepancy \$10,996.67 All 3 Route
	en students.	as we can ensure their a	bility to qualify for	transportatio	on	Total Current Funding & Fees \$18,651.37
As of 09/11/2023	,		, , , ,	,		Total Annual Cost \$67,500.00
						Discrepancy \$48,848.63